

2017 Priority	2018 Priority	2018 Priority	Project Title	Campus	Occupy Date	2018 Project Budget	Status
1	1	1	ATEP- DEMOLITION OF SELECTED BUILDINGS-County Exchange demolition	Irvine Valley College	2019/2020	\$ 7,000,000	Locally Funded or Future
3	2	2	STADIUM AND SITE IMPROVEMENTS-Pre Construction	Saddleback College	2019/2020	\$ 62,230,000	Locally Funded or Future
2	3	3	ATAS BUILDING - Criteria Design	Saddleback College	2021-2022	\$ 64,100,000	Locally Funded or Future
4	4	4	<b>ATEP FIRST BUILDING - Complete</b>	<b>Irvine Valley College</b>	<b>2018/2019</b>	<b>\$ 29,350,000</b>	<b>Locally Funded or Future</b>
5	5	5	<b>ATEP UTILITIES/ INFRASTRUCTURE - Complete</b>	<b>Irvine Valley College</b>	<b>2018/2019</b>	<b>\$ 9,475,000</b>	<b>Locally Funded or Future</b>
6, 18	6	6	NEW PARKING LOT-PHASE I AND PHASE II - Design	Irvine Valley College	2019/2020	\$ 8,788,000	Locally Funded or Future
7	7	7	CAMPUS VILLAGE (Interim Space) OFFLINE	Saddleback College	2021/2022	\$ 200,000	Locally Funded or Future
8	8	8	GATEWAY BUILDING-awaiting state funding	Saddleback College	2022/2023	\$ 42,323,000	FPP-SCO Approved*
10	9	9	HEALTH CENTER/CONCESSIONS - Programming	Irvine Valley College	2019/2020	\$ 7,500,000	Locally Funded or Future
9	10	10	FINE ARTS BUILDING-awaiting state funding	Irvine Valley College	2022/2023	\$ 36,750,000	FPP-SCO Approved*
14	11	11	RENOVATE SOCCER & PRACTICE FIELDS	Irvine Valley College	2022/2023	\$ 5,900,000	Locally Funded or Future
11	12	12	B-300 RENOVATION	Irvine Valley College	2023/2024	\$ 13,632,000	IPP-Submittal
12	13	13	SM BUILDING RENOVATION	Saddleback College	2023/2024	\$ 39,240,000	IPP-Submittal
-	-	14	TAS RENOVATION	Saddleback College	2024/2025	\$ 24,450,000	IPP-Submittal
13	14	15	NEW ATEP BUILDING	Saddleback College	2023/2024	\$ 29,350,000	Locally Funded or Future
15	15	16	STUDENT SERVICES RENOVATION	Saddleback College	2023/2024	\$ 27,920,000	IPP-Submitted
16	16	17	FINE ARTS PROMENADE LANDSCAPE/HARDSCAPE	Irvine Valley College	2023/2024	\$ 7,169,000	Locally Funded or Future
17	17	18	GATEWAY BUILDING TRANSIT ENTRANCE PLAZA	Saddleback College	2023/2024	\$ 4,700,000	Locally Funded or Future
19	18	19	QUAD LANDSCAPE/HARDSCAPE RENOVATION	Saddleback College	2024/2025	\$ 1,000,000	Locally Funded or Future
20	19	20	FINE ARTS BUILDING RENOVATION	Saddleback College	2024/2025	\$ 31,030,000	Locally Funded or Future
21	20	21	A-QUAD LANDSCAPE/HARDSCAPE RENOVATION	Irvine Valley College	2024/2025	\$ 6,206,000	Locally Funded or Future
22	21	22	A-200 RENOVATION: SUCCESS CENTER	Irvine Valley College	2024/2025	\$ 6,258,000	Locally Funded or Future
23	22	23	SCIENCE MATH PLAZA RENOVATION	Saddleback College	2024/2025	\$ 3,103,000	Locally Funded or Future
24	23	24	CAMPUS ENTRANCE PLAZA RENOVATION	Irvine Valley College	2025/2026	\$ 9,202,000	Locally Funded or Future
25	24	25	HEALTH SCIENCES BUILDING RENOVATION	Saddleback College	2025/2026	\$ 9,523,000	Locally Funded or Future
26	25	26	RENOVATE PEDESTRIAN PATHWAYS-ARBORETUM TRAIL	Saddleback College	2026/2027	\$ 3,317,000	Locally Funded of Future
27	26	27	AUXILIARY GYMNASIUM	Irvine Valley College	2026/2027	\$ 18,725,000	Locally Funded or Future

Note: Items 15-26 are projects with scope and estimates likley to be refined during upcoming EFMP

\* State Chancellor's budget reflected in this 5YP does not include all costs associated with escalation, soft costs, and FF&E